

MINUTES OF THE MEETING OF SEPTEMBER 10, 1925

A meeting of the Board of Trustees was held in the President's office on September 10, 1925. Those present were Dr. W. D. Kirkpatrick, Chairman, Mr. Walter B. Whitcomb, and President C. H. Fisher. The minutes of the previous meeting were read and approved.

BUDGET FOR THE YEAR 1926-1927:

The following budget was submitted by President Fisher and approved by the Board of Trustees for the year 1926-1927. A copy of this budget was transmitted to Governor Roland H. Hartley through the Department of Efficiency.

| <u>Description</u> | <u>Amount Requested</u> |
|--|-------------------------|
| I. Salaries and Wages | |
| President and Registrar | \$7,600 |
| Clerks | 15,600 |
| Teachers | 191,600 |
| Employees | 18,300 |
| Subsidy for Rural Teachers | 2,500 |
| Subsidy for City Teachers | 3,000 |
| Extra Teachers for Summer Session and Substitute Teachers for Teachers on vacation | <u>12,000</u> |
| | \$250,600 |
| II. General Expense | |
| Traveling Expenses | \$1,500 |
| General Office Supplies | 800 |
| Telegraph & Telephone | 1,000 |
| Postage | 800 |
| Stationery and Printing | 800 |
| Insurance, etc. | <u>2,500</u> |
| | \$7,400 |
| III. Operating Expense | |
| Fuel | \$6,000 |
| Water | 500 |
| Light and Light Supplies | 3,000 |
| Janitors' Supplies | 1,500 |
| School Supplies | <u>3,000</u> |
| | \$14,000 |
| IV. Maintenance Expense | |
| Buildings and Fixtures | \$ 8,000 |
| Grounds and Roadways | 2,000 |
| Machinery, Appliances and Plant | 1,000 |
| Furniture and Equipment | <u>1,000</u> |
| | \$12,000 |
| Grand Total - - - - - | \$284,000 |

PERSONAL SERVICE - ITEMIZED

ADMINISTRATION

Salaries of Officers

| | |
|-----------|--------------|
| President | \$6,000 |
| Registrar | <u>1,600</u> |
| | \$7,600 |

Salaries of Clerks

| | |
|--------------------------------|--------------|
| Accountant | \$2,300 |
| Assistant Accountant | 1,300 |
| Secretary to President | 1,900 |
| Secretary to Registrar | 1,300 |
| Recorder | 1,600 |
| Secretary to the Dean | 1,600 |
| Secretary to Dean of Women | 1,700 |
| Appointment Secretary | 1,800 |
| Clerk for Dean of Men | 300 |
| Clerk for Education Department | 300 |
| Part-time Clerks | <u>1,500</u> |
| | \$15,600 |

INSTRUCTION

Education

| | |
|--------------------|---------|
| Head of Department | \$4,350 |
| Teacher | 3,250 |
| Teacher | 3,050 |
| Teacher | 3,850 |
| Teacher | 3,950 |
| Teacher | 3,250 |
| Additional Teacher | 1,750 |

English

| | |
|--------------------|---------|
| Head of Department | \$3,950 |
| Teacher | 3,350 |
| Teacher | 3,350 |
| Teacher | 2,450 |
| Teacher | 2,450 |
| Additional Teacher | 1,250 |

Speech

| | |
|--------------------|---------|
| Head of Department | \$3,350 |
| Teacher | 2,350 |

Foreign Languages

| | |
|---------|---------|
| Teacher | \$3,000 |
|---------|---------|

Mathematics

| | |
|---------|---------|
| Teacher | \$3,650 |
|---------|---------|

Science

| | |
|--------------------|---------|
| Head of Department | \$3,750 |
| Teacher | 2,750 |
| Teacher | 2,400 |
| Teacher | 2,600 |
| Additional Teacher | 1,250 |

Health Education

| | |
|---------------------|---------|
| Director | \$1,750 |
| Teacher (Part-time) | 1,250 |

| | |
|---------------|---------|
| Dean of Women | \$3,550 |
|---------------|---------|

Social Science

| | |
|--------------------|---------|
| Head of Department | \$4,050 |
| Teacher | 3,850 |
| Teacher | 3,050 |
| Teacher | 3,050 |
| Teacher | 3,050 |
| Additional Teacher | 1,500 |

Penmanship and Typewriting

| | |
|---------|---------|
| Teacher | \$2,000 |
| Teacher | 2,200 |

Public School Music

| | |
|--------------------|---------|
| Head of Department | \$2,550 |
| Teacher | 2,600 |
| Teacher | 2,400 |
| Additional Teacher | 2,100 |

Fine Arts

| | |
|--------------------|---------|
| Head of Department | \$3,150 |
| Teacher | 2,400 |
| Teacher | 2,150 |
| Teacher | 2,100 |

Home Economics

| | |
|--------------------|---------|
| Head of Department | \$3,150 |
| Teacher | 2,600 |

Industrial Arts

| | |
|--------------------|---------|
| Head of Department | \$3,300 |
| Teacher | 3,150 |
| Teacher | 1,600 |

Physical Education

| | |
|-----------------------------|---------|
| Physical Director for Women | \$2,750 |
| Teacher | 2,050 |
| Teacher | 2,100 |
| Additional Teacher | 1,200 |
| Physical Director for Men | 3,050 |
| Assistant for Men | 1,200 |

Library

| | |
|---------------------|---------|
| Librarian | \$3,450 |
| Cataloguer | 2,350 |
| Reference Librarian | 1,000 |

Training School

| | |
|--|---------|
| Director of Training School | \$3,450 |
| Supervisor of Primary Grades | 3,200 |
| Supervisor of Intermediate Grades | 1,600 |
| Supervisor of Upper Grades | 3,250 |
| Supervisor in City Schools | 3,050 |
| Supervisor in City Schools | 3,250 |
| Supervisor in Rural Schools | 3,600 |
| Additional Supervisor in Rural Schools | 1,400 |
| Training Teacher - Pre-primary | 2,300 |
| Training Teacher - First Grade | 2,050 |
| Training Teacher - Second Grade | 2,250 |
| Training Teacher - Third Grade | 1,950 |

| | |
|--|--------------|
| Training Teacher - Fourth Grade | \$2,050 |
| Training Teacher - Fifth Grade | 2,500 |
| Training Teacher - Sixth Grade | 2,250 |
| Training Teacher - Seventh Grade | 2,450 |
| Training Teacher - Eighth Grade | 2,250 |
| Training Teacher - Rural Schools | 500 |
| Additional Teacher for Sub-Normal Children | <u>1,200</u> |
| | \$191,600 |

GROUPS AND BUILDINGS

| | |
|-----------------------------|--------------|
| Superintendent and Engineer | \$2,000 |
| Fireman | 1,350 |
| Fireman | 1,350 |
| Carpenter | 2,000 |
| Night Watchman | 1,200 |
| Gardener | 1,350 |
| Assistant Gardener | 1,300 |
| Extra man during Summer | 400 |
| Janitor | 1,430 |
| Assistant Janitor | 1,320 |
| Assistant Janitor | 600 |
| Student Janitors | <u>4,000</u> |
| | \$18,300 |

Adjournment followed.

Margaret Mackinnon

 SECRETARY

William Kirkpatrick

 CHAIRMAN